

ACTIVITY	UNITS	TOTAL COST	TAD FUNDS	OTHER FUNDS	COMMENTS
amount in millions					
<i>Workforce Housing</i>	5600 units	\$220 - \$260	\$240		
Land Acquisition	1280 acres	\$480 - \$570	\$426	\$54 - \$144	2006, 2008 TIP funds may be used for BeltLine right-of-way acquisition
Greenway Design & Construction					
<i>BeltLine Greenway</i>	22 miles	\$50 - \$60	\$34	\$16 - \$26	\$4M in 2008, 2010 TIP
<i>Connecting Greenways</i>	11 miles	\$25 - \$30	\$19	\$6 - \$11	
Park Design & Construction	1709 acres	\$200 - \$250	\$120	\$80 - \$130	1015 new acres; 694 existing acres
Transit Construction	22 miles	\$700 - \$1,000	\$530	\$170 - \$470	Match for federal funds
Transportation Improvements					
<i>Pedestrian & Bicycle Projects</i>		\$150 - \$180	\$45	\$105 - \$135	70/30 federal transport. programs
<i>Operational Improvements</i>		\$70 - \$85	\$30	\$40 - \$55	60/40 federal transport. programs
Atlanta Public Schools Projects	5.5%	\$80 - \$95	\$88		school capital investment and activities
Brownfields and Infrastructure		\$100	\$100		
Administration and Project Management	2.0%	\$32	\$32		
TOTAL COSTS		\$2,107 - \$2,662	\$1,664	\$471 - \$971	

Table 7.1 Eligible Activities.